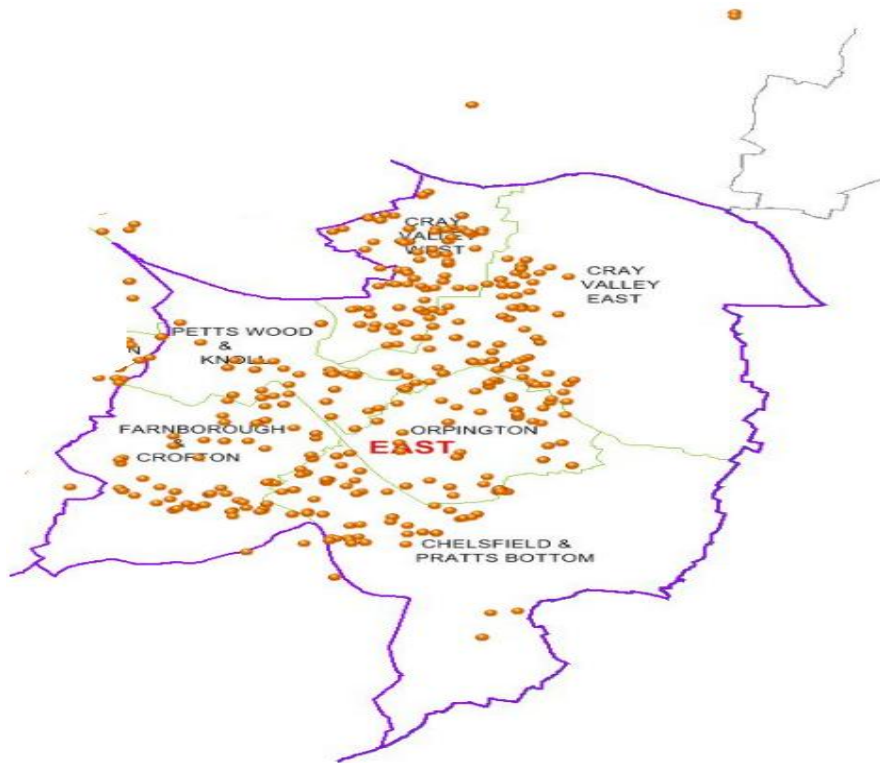


Appendix

Gateway 0/1 Commissioning Strategy for Domiciliary Care Services

(Market configuration around localities & specialisms)



Data based on a snap shot of planned packages of care (POC) in April 2019
(EAST)

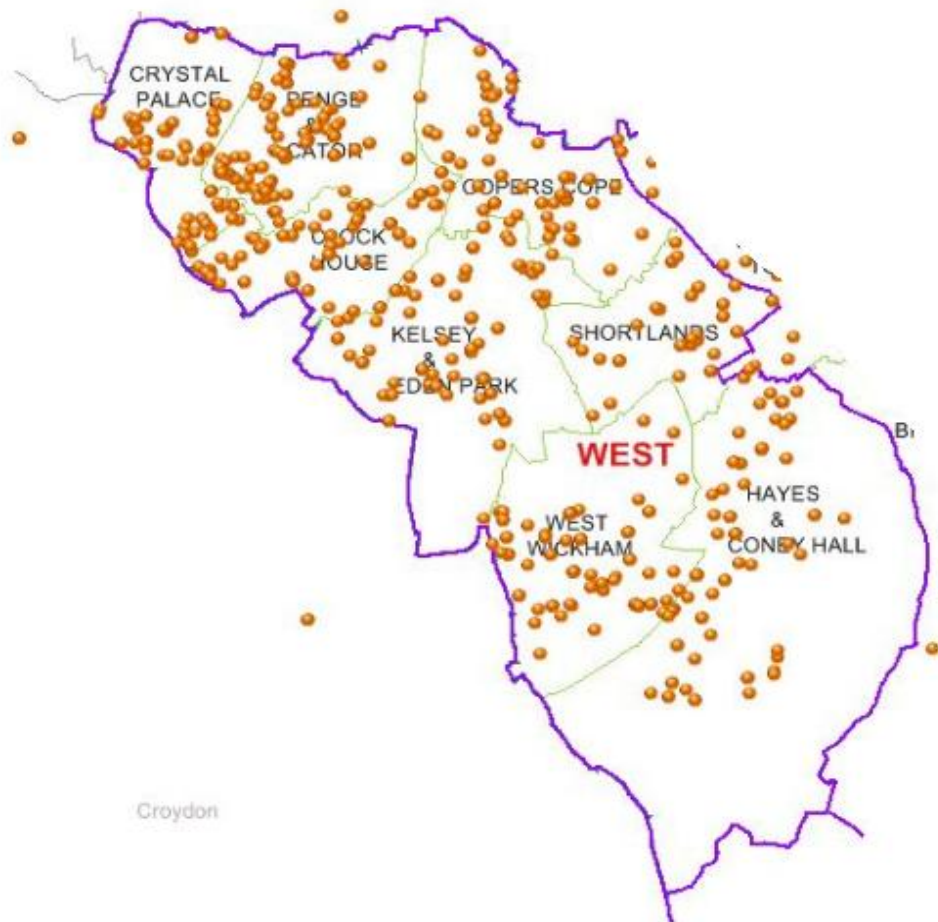
Total number of planned hours per week: **6916**

Total number of individual service users – **612**

Total number of Dom Care agencies with POCs – **26**

Lot Breakdown (East Zone)

- East Zone will be **LOT 1**
- 2/3 Lead providers based on planned hours (Each provider cannot exceed more than 3000 hours as per ADASS recommendation)



Data based on a snap shot of planned packages of care (POC) in April 2019 (WEST)

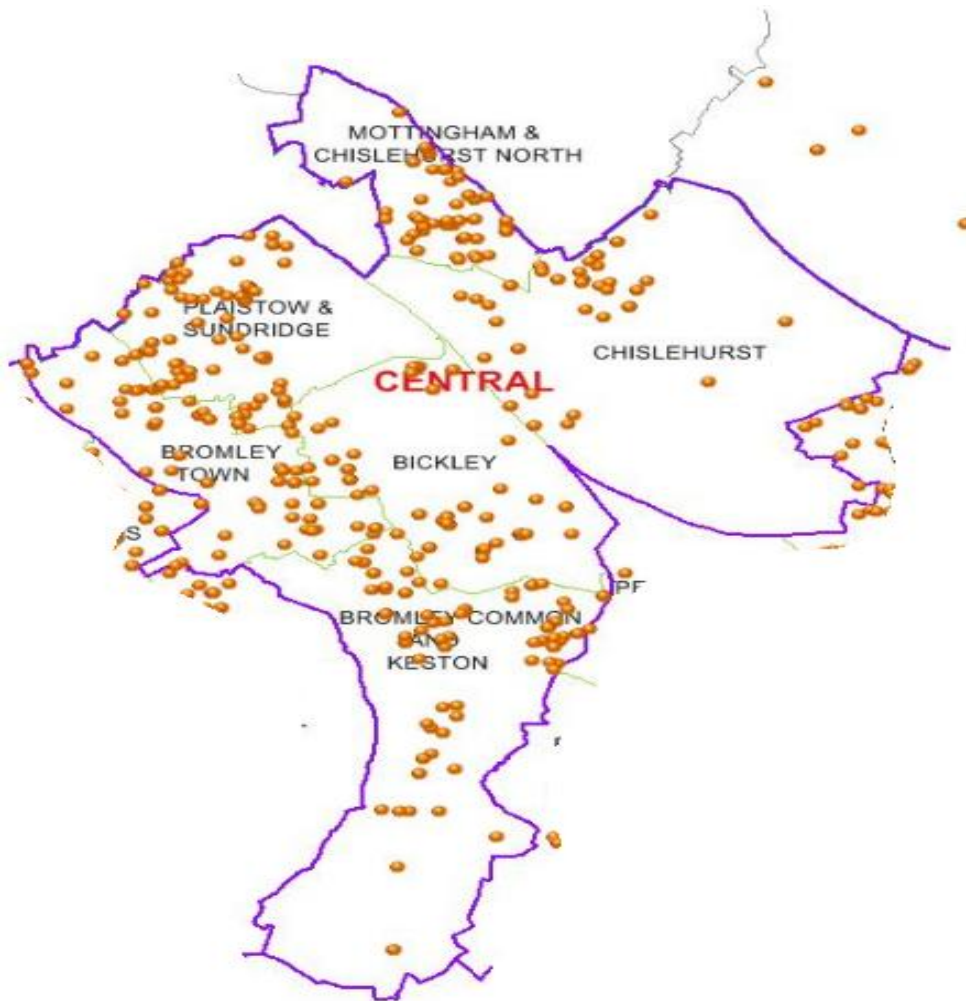
Total number of planned hours per week: **6078**

Total number of individual service users – **663**

Total number of Dom Care agencies with POCs – **30**

Lot Breakdown (West Zone)

- West Zone will be **LOT 2**
- 2 Lead providers based on planned hours (Each provider cannot exceed more than 3000 hours as per ADASS recommendation)



Data based on a snap shot of planned packages of care (POC) in April 2019 (CENTRAL)

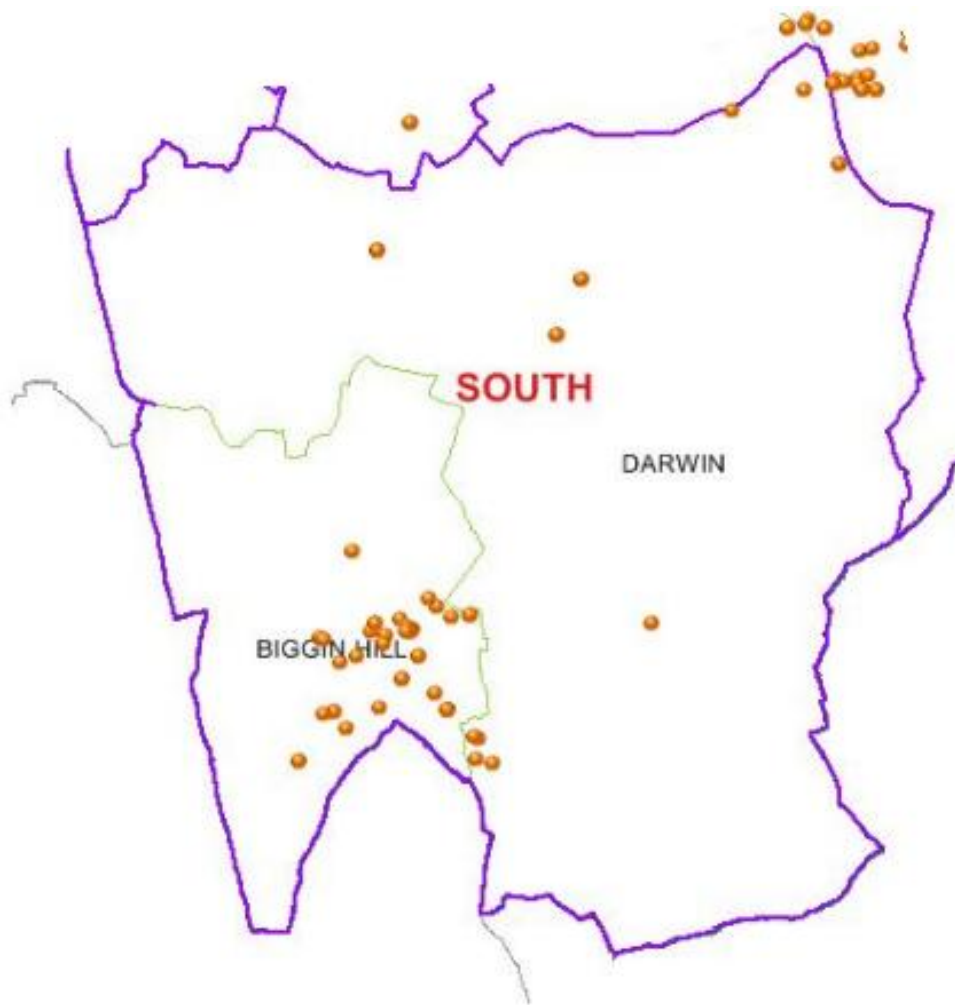
Total number of planned hours per week: **4506**

Total number of individual service users – **492**

Total number of Dom Care agencies with POCs – **30**

Lot Breakdown (Central Zone)

- Central Zone will be **LOT 3**
- 1/2 Lead providers based on planned hours(Each provider cannot exceed more than 3000 hours as per ADASS recommendation)



Data based on a snap shot of planned packages of care (POC) in April 2019 (SOUTH)

Total number of planned hours per week: **486**

Total number of individual service users – **62**

Total number of Dom Care agencies with POCs – **7**

Lot Breakdown (South Zone)

- South Zone will be **LOT 4**
- 1 Lead provider based on planned hours – The feedback from care providers and the brokerage team, is the difficulty to carers to travel to south of the borough and provide a timely service due to lack of adequate public transport. The plan is to treat this as a separate LOT, for one provider at an attractive rate to ensure carers are provider with their own transport by care providers. (i.e. Car leasing scheme)

LOT 5 – Specialist Service for Learning Disability/Mental Health Service (Max 3 providers)

LOT 6 – Approved Providers List